

CERTIFICATE

2019

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of

WOLF RIVER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	4,820	4,680	.250
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413	56,170	55,184	5.000
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	80-932	9,625	9,363	.500
Special Machinery				
Totals	XXXXXX	70,615	69,227	3.750
Budget Summary	0			
Neighborhood Revitalization				
		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
WOLF RIVER TOWNSHIP	18,393,282
Leona City	93,060
Severance City	255,596
Total Assessed Valuation	18,741,938 0
	Nov. 1, 2018 Valuation

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278

Troy, KS 66087-0278

Email:

dpcoclerk@rainbowtel.net

Attest: August 15, 2018

Peggy Franken
County Clerk

Raymond Horvath Treasurer
Wm. A. Johnson Trustee
Lila May Burke

Governing Body

CPA Summary

Special Road Election held August 2, 2016 for 3 Mills for 4 years.
First levy in 2016.

WOLF RIVER TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

[illegible]

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	63	64
Receipts:			
Ad Valorem Tax	2,985	4,262	xxxxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	82	40	80
Recreational Vehicle Tax	3	62	2
16/20 M Vehicle Tax	68	1	45
Commercial Vehicle Tax	4	44	4
Watercraft Tax		5	2
LAVTR		1	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-66	-76	-57
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,113	4,339	76
Resources Available:	3,113	4,402	140
Expenditures:			
Rock	2,743	4,068	4,500
Salaries & Wages	270	270	270
Publications	37		50
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,050	4,338	4,820
Unencumbered Cash Balance Dec 31	63	64	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,050	4,338	4,820
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,820
Tax Required			4,680
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			4,680

CPA Summary

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Special Road			
Unencumbered Cash Balance January 1	603	586	3
Receipts:			
Ad Valorem Tax	44,267	50,106	XXXXXXXXXXXX
Delinquent Tax	21	20	
Motor Vehicle Tax	853	928	956
Recreational Vehicle Tax	21	17	22
16/20 M Vehicle Tax	466	656	544
Commercial Vehicle Tax	50	69	53
Watercraft Tax		17	21
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-962	-896	-613
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,716	50,917	983
Resources Available:	45,319	51,503	986
Expenditures:			
Rock	44,733	51,500	56,170
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,733	51,500	56,170
Unencumbered Cash Balance Dec 31	586	3	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	44,733	51,500	56,170
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax	55,184		

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Noxious Weed			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax	0		

CPA Summary

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget Fire Protection	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	111	110
Receipts:			
Ad Valorem Tax	8,029	8,523	xxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	219	166	159
Recreational Vehicle Tax	5	3	4
16/20M Vehicle Tax	145	117	91
Commercial Vehicle Tax	11	12	9
Watercraft Tax		3	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-178	-152	-114
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,311	8,672	152
Resources Available:	8,311	8,783	262
Expenditures:			
Cemetery Maintenance	8,200	8,673	9,625
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	8,200	8,673	9,625
Unencumbered Cash Balance Dec 31	111	110	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	8,200	8,673	9,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,625
		Tax Required	9,363
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	9,363

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
WOLF RIVER TOWNSHIP
Doniphan County

will meet on August 13, 2018 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Cler's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,050	0.187	4,338	0.250	4,820	4,680	0.250
Debt Service							
Library							
Road							
Special Road	44,733	2.808	51,500	3.000	56,170	55,184	3.000
Noxious Weed							
Fire Protection							
Cemetery	8,200	0.503	8,673	0.500	9,625	9,363	0.500
Special Machinery							
Totals	55,983	3.498	64,511	3.750	70,615	69,227	3.750
Less: Transfers	0		0		0		
Net Expenditure	55,983		64,511		70,615		
Total Tax Levied	55,034		62,891		xxxxxx		
Total Assessed Valuation	16,008,694		17,046,872		18,739,701		
Township Assessed Valuation Only					18,391,815		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Raymond Hoverson
Wolf River Twp Treasurer

WOLF RIVER TOWNSHIP

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	4,641	0.248	57
Debt Service			0
Library			0
Road			0
Special Road	50,110	2.674	613
Noxious Weed			0
Fire Protection			0
Cemetery	9,283	0.495	114
			0
			0
			0
			0
TOTAL	64,034	3.417	784

2018 July 1 Valuation: 18,739,701

Valuation Factor: 18,739.701

Neighborhood Revitalization Subj to Rebate: 229,203

Neighborhood Revitalization factor: 229.203

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the WOLF RIVER TOWNSHIP governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the WOLF RIVER TOWNSHIP exceeding the amount levied to finance the 2018 budget of the WOLF RIVER TOWNSHIP, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, WOLF RIVER TOWNSHIP provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the WOLF RIVER TOWNSHIP governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 12 day of JULY, 2018 by the WOLF RIVER TOWNSHIP governing body, Doniphan County, Kansas.

WOLF RIVER TOWNSHIP Governing Body

Ula May Drake
Wm. A. Submar, Jr.
Raymond Henderson

Notice of Vote - WOLF RIVER TOWNSHIP

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

